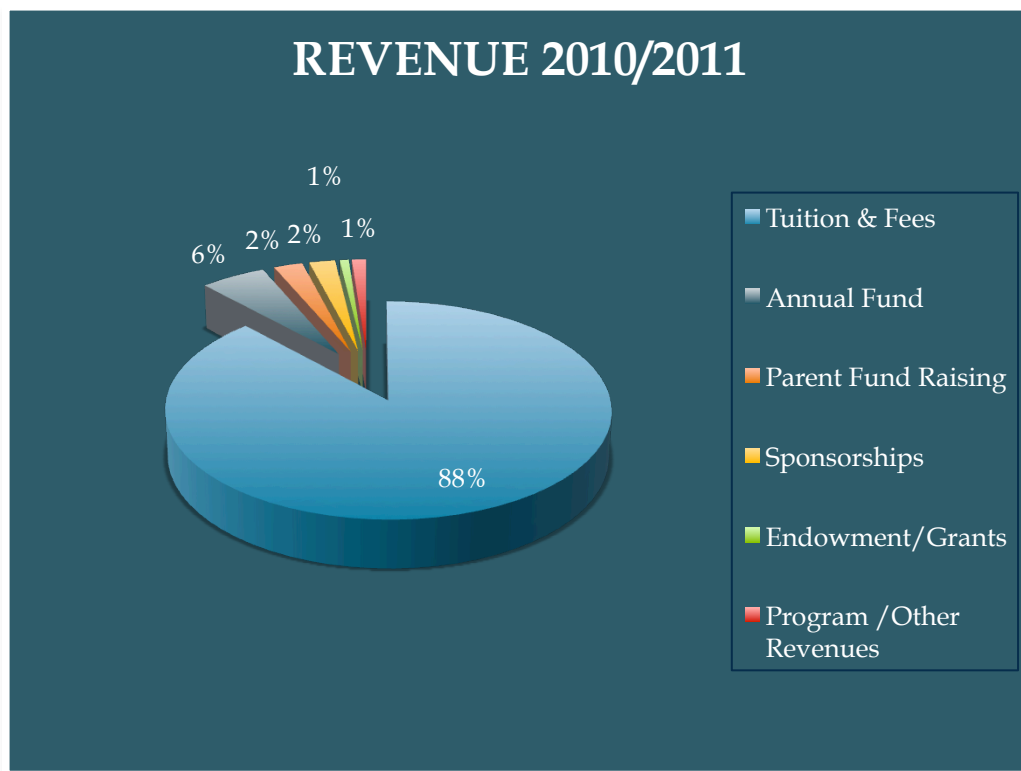


MAPLE STREET 2010/2011 BUDGET

REVENUE

Tuition & Fees	1,437,130
Annual Fund	88,000
Parent Fund Raising	39,000
Sponsorships	35,000
Endowment/Grants	12,300
Program /Other Revenues	19,260
TOTAL	1,630,690



MAPLE STREET 2010/2011 BUDGET

EXPENSES

Salaries	859,979
Financial Aid	292,153
Benefits	210,931
Technology, Trips, & Supplies	97,104
Building	89,461
Administration	80,315
TOTAL	1,629,943

